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Total Expenditure Excluding the Salary Component for each of the years

Financial Year	Expenditure for infrastructure augmentation (Annexure-1)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (Annexure-2) (B)	Expenditure on maintenance of physical facilities(excluding salary for human resources) (Annexure-3) (C)	Total expenditure excluding salary (A)+(B)+(C)
2017-18	9.95	58.04	38.89	106.88
2018-19	1.52	53.09	37.50	92.11
2019-20	3.08	93.64	47.62	144.34
2020-21	1.06	47.74	30.88	79.68
2021-22	40.75	73.84	58.47	173.06
TOTAL	56.36	326.35	213.36	596.07

PRINCIPAL

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