Sri Shridevi Charitable Trust (R.)

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(Approved by AICTE, New Delhi, Recognised by Govt. of Karnataka and Affiliated to Visvesvaraya Technological University, Belagavi)

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) Year Budget Expenditure Total Expenditure on Expenditure on allocated for for expenditure maintenance of maintenance of physical infrastructure infrastructure excluding academic facilities facilities(excluding augmentation augmentation salary (excluding salary for salary for human human resources) resources) 2017-18 100,00,000 9,94,983 104,87,483 58,03,665 38,88,835 2018-19 110,00,000 2,19,828 92,78,753 53,09,035 37,49,890 2019-20 100,00,000 3,08,440 144,34,334 93,63,609 47,62,285 2020-21 150,00,000 3,29,660 81,91,416 47,73,849 30,87,907 2021-22 100,00,000 62,73,782 194,71,133 73,50,377 58,46,974 TOTAL 560,00,000 81,26,693 620,63,119 326,005,35 213,35,891



PRINCIPAL SHRIDEVI INSTITUTE OF **ENGINEERING AND TECHNOLOGY** ESTD: 2002

TUMKUR - 572106.

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Criteria 4.1.2 EXPENDITURE ON INFRASTRUCTURE AUGMENTATION

FINANCIAL YEAR	2017-18	2018-19	2019-20	2020-21	2021-22
Building Construction					1926037
2. Lawn Development			COLOR DE LA CO		1720057
3. Computer Purchase			308440		2647389
4. Furniture Purchase for Office, Classes Seminar hall, Auditorium & Laboratory	501582	165828		329660	1700356
5. Auditorium Construction					N 10 10 10 10 17 1 1
6. Printers Purchase					
7. Civil, Electrical & Mechanical Department equipment purchase	493401	54000			
8. Sports, Yoga, Hostel Equipment Purchase					
9. Basketball & Volleyball Court Construction					
TOTAL	994983	219828	308440	329660	6273782
DIFTO				GRAND TOTAL	8126693

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